

PUBLIC SAFETY



CITY OF CHULA VISTA
CAPITAL IMPROVEMENTS PROGRAM DETAIL

CIP NO:	PS165	NEW CIP NO	21581650	INITIALLY SCHEDULED:	07/01/2007
TITLE:	Fire Station No. 1 Programming and Site Analysis			DEPARTMENT:	Fire
COMMUNITY PLAN AREA:	Western City			PROJECT MANAGER:	Michael Reeves

COST ESTIMATES:	PROJECT TOTAL	TOTAL APPROPRIATIONS THRU 2007-08		FY 2008-09	FY 2009-10	FY 20010-11	FY 2011-12	FY 2012-13
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
5. study	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
TOTALS	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0

FINANCING SOURCES:								
RCT	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0
TOTALS:	\$50,000	\$50,000		\$0	\$0	\$0	\$0	\$0

DESCRIPTION: Fire Station No. 1 Programming and Site Analysis.

JUSTIFICATION: Fire Station 1 was built in 1948 and needs to be remodeled or replaced. It is increasingly more expensive to maintain.

SCHEDULING: See Status.

STATUS: Programming and site analysis to occur thru FY09.

BUDGET EFFECT:

VICINITY MAP:

